

# *Decision*

## Cabinet Member for Resources, Cabinet Member for Planning and Environment

In accordance with the previously published schedule and reports, the Cabinet Member for Resources, and the Cabinet Member for Planning and Environment have made the following decision. This decision will take effect from Monday 25 March 2019.

**Title**

Budget Amendments to the Approved Capital Programme

**Reference Number:**

R04.19

**Decision Taken**

**The Cabinet Members AGREED:**

1. To add to the approved 2019/20 capital programme a budget of £1.898m to cover the cost of purchase of plant and equipment required for the continued operation of the Household Recycling Centres (HRCs).
2. To finance this expenditure using a ring-fenced waste reserve that was created to cover essential costs of this nature.

**Contact Officer**

Sue Palmer Senior Accountant Tel: 01296 387369

**Date of Publication**

19 March 2019